



## Sección V. Anuncios Subsección segunda. Otros anuncios oficiales CONSEJO INSULAR DE EIVISSA

**2827**

*Aprobación provisional de la modificación del presupuesto del Consejo Insular de Eivissa mediante transferencia de crédito*

El Pleno del Consejo Insular de Eivissa, en sesión ordinaria del día 22 de marzo de 2024, ha aprobado una propuesta presentada por la Presidencia del Consejo Insular de Eivissa en relación con la aprobación provisional de la modificación de créditos del Presupuesto en vigor, en la modalidad de transferencia de crédito, que contiene los siguientes acuerdos:

“(…)

### SE PROPONE

Aprobar la modificación del presupuesto mediante transferencia de crédito de acuerdo con las aplicaciones presupuestarias de alta y baja que se detallan a continuación:

#### 1).- INCREMENTO DEL PRESUPUESTO DE GASTO:

| PROGRAMA | PARTIDA | TOTAL     |
|----------|---------|-----------|
| 1360     | 120.00  | 168,99    |
| 1360     | 120.01  | 151,37    |
| 1360     | 120.03  | 1.052,21  |
| 1360     | 120.04  | 5.783,74  |
| 1360     | 120.06  | 732,54    |
| 1360     | 121.00  | 3.406,71  |
| 1360     | 121.01  | 15.365,30 |
| 1360     | 121.03  | 1.277,32  |
| 1360     | 160.00  | 5.207,94  |
| 1510     | 120.00  | 2.206,57  |
| 1510     | 120.01  | 966,03    |
| 1510     | 120.03  | 454,84    |
| 1510     | 120.04  | 385,52    |
| 1510     | 120.05  | 88,33     |
| 1510     | 120.06  | 616,30    |
| 1510     | 121.00  | 2.407,61  |
| 1510     | 121.01  | 4.744,56  |
| 1510     | 121.03  | 845,81    |
| 1510     | 130.00  | 291,55    |
| 1510     | 130.02  | 471,72    |
| 1510     | 131.00  | 390,08    |
| 1510     | 160.00  | 1.881,05  |
| 1511     | 120.00  | 420,85    |
| 1511     | 120.03  | 113,71    |
| 1511     | 120.04  | 194,18    |
| 1511     | 120.06  | 67,02     |
| 1511     | 121.00  | 398,34    |

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| PROGRAMA | PARTIDA | TOTAL    |
|----------|---------|----------|
| 1511     | 121.01  | 738,60   |
| 1511     | 121.03  | 112,46   |
| 1511     | 160.00  | 255,74   |
| 1700     | 120.00  | 592,19   |
| 1700     | 120.01  | 445,35   |
| 1700     | 120.03  | 113,71   |
| 1700     | 120.06  | 193,56   |
| 1700     | 121.00  | 632,86   |
| 1700     | 121.01  | 1.171,87 |
| 1700     | 121.03  | 262,19   |
| 1700     | 131.00  | 265,25   |
| 1700     | 160.00  | 662,27   |
| 2310     | 120.00  | 506,52   |
| 2310     | 120.01  | 148,45   |
| 2310     | 120.03  | 341,13   |
| 2310     | 120.04  | 384,10   |
| 2310     | 120.05  | 176,66   |
| 2310     | 120.06  | 229,60   |
| 2310     | 121.00  | 855,57   |
| 2310     | 121.01  | 1.692,89 |
| 2310     | 121.03  | 302,11   |
| 2310     | 130.00  | 754,64   |
| 2310     | 130.02  | 1.356,02 |
| 2310     | 131.00  | 1.272,89 |
| 2310     | 160.00  | 1.750,91 |
| 2311     | 120.00  | 168,84   |
| 2311     | 120.06  | 9,60     |
| 2311     | 121.00  | 93,87    |
| 2311     | 121.01  | 167,97   |
| 2311     | 121.03  | 14,05    |
| 2311     | 130.00  | 1.549,64 |
| 2311     | 130.02  | 2.517,83 |
| 2311     | 131.00  | 1.733,50 |
| 2311     | 160.00  | 1.887,81 |
| 2312     | 120.00  | 521,06   |
| 2312     | 120.03  | 169,72   |
| 2312     | 120.04  | 289,14   |
| 2312     | 120.05  | 88,33    |
| 2312     | 120.06  | 52,93    |
| 2312     | 121.00  | 685,25   |
| 2312     | 121.01  | 1.362,27 |
| 2312     | 121.03  | 119,33   |
| 2312     | 130.00  | 4.450,64 |
| 2312     | 130.02  | 7.037,80 |
| 2312     | 131.00  | 9.685,39 |
| 2312     | 160.00  | 7.142,54 |

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| PROGRAMA | PARTIDA | TOTAL     |
|----------|---------|-----------|
| 2313     | 120.05  | 88,33     |
| 2313     | 120.06  | 20,33     |
| 2313     | 121.00  | 41,88     |
| 2313     | 121.01  | 86,35     |
| 2313     | 121.03  | 7,49      |
| 2313     | 130.00  | 599,63    |
| 2313     | 130.02  | 849,87    |
| 2313     | 131.00  | 971,06    |
| 2313     | 160.00  | 831,37    |
| 2314     | 130.00  | 124,14    |
| 2314     | 130.02  | 277,33    |
| 2314     | 131.00  | 1.190,23  |
| 2314     | 160.00  | 501,79    |
| 2315     | 120.04  | 193,74    |
| 2315     | 120.06  | 23,92     |
| 2315     | 121.00  | 139,89    |
| 2315     | 121.01  | 140,40    |
| 2315     | 121.03  | 39,14     |
| 2315     | 130.00  | 1.853,98  |
| 2315     | 130.02  | 2.810,36  |
| 2315     | 131.00  | 1.922,41  |
| 2315     | 160.00  | 2.140,44  |
| 2410     | 131.00  | 2.628,67  |
| 2410     | 160.00  | 836,81    |
| 3120     | 120.01  | 148,45    |
| 3120     | 120.03  | 57,70     |
| 3120     | 120.04  | 192,76    |
| 3120     | 120.05  | 176,66    |
| 3120     | 120.06  | 89,54     |
| 3120     | 121.00  | 337,50    |
| 3120     | 121.01  | 698,96    |
| 3120     | 121.03  | 86,04     |
| 3120     | 130.00  | 11.175,26 |
| 3120     | 130.02  | 17.811,92 |
| 3120     | 131.00  | 27.366,39 |
| 3120     | 160.00  | 18.092,87 |
| 3230     | 120.04  | 96,38     |
| 3230     | 120.06  | 15,80     |
| 3230     | 121.00  | 56,52     |
| 3230     | 121.01  | 98,35     |
| 3230     | 121.03  | 25,57     |
| 3230     | 130.00  | 2.844,17  |
| 3230     | 130.02  | 4.298,21  |
| 3230     | 131.00  | 4.559,81  |
| 3230     | 160.00  | 3.716,49  |
| 3260     | 130.00  | 106,31    |

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| PROGRAMA | PARTIDA | TOTAL    |
|----------|---------|----------|
| 3260     | 130.02  | 148,73   |
| 3260     | 160.00  | 85,44    |
| 3340     | 120.00  | 506,52   |
| 3340     | 120.01  | 296,90   |
| 3340     | 120.03  | 454,84   |
| 3340     | 120.04  | 434,42   |
| 3340     | 120.05  | 220,17   |
| 3340     | 120.06  | 485,77   |
| 3340     | 121.00  | 1.046,65 |
| 3340     | 121.01  | 1.932,80 |
| 3340     | 121.03  | 528,19   |
| 3340     | 130.00  | 117,28   |
| 3340     | 130.02  | 191,15   |
| 3340     | 160.00  | 838,38   |
| 3360     | 120.00  | 255,34   |
| 3360     | 120.01  | 593,80   |
| 3360     | 120.03  | 285,12   |
| 3360     | 120.06  | 275,19   |
| 3360     | 121.00  | 621,95   |
| 3360     | 121.01  | 1.157,60 |
| 3360     | 121.03  | 263,28   |
| 3360     | 160.00  | 400,64   |
| 3370     | 120.00  | 329,69   |
| 3370     | 120.01  | 73,13    |
| 3370     | 120.06  | 35,38    |
| 3370     | 121.00  | 225,29   |
| 3370     | 121.01  | 391,68   |
| 3370     | 121.03  | 64,13    |
| 3370     | 130.00  | 57,89    |
| 3370     | 130.02  | 90,64    |
| 3370     | 131.00  | 414,72   |
| 3370     | 160.00  | 375,54   |
| 3371     | 130.00  | 468,39   |
| 3371     | 130.02  | 792,92   |
| 3371     | 131.00  | 617,78   |
| 3371     | 160.00  | 605,08   |
| 3410     | 120.00  | 168,85   |
| 3410     | 120.01  | 148,45   |
| 3410     | 120.04  | 282,22   |
| 3410     | 120.06  | 200,87   |
| 3410     | 121.00  | 333,90   |
| 3410     | 121.01  | 641,60   |
| 3410     | 121.03  | 149,00   |
| 3410     | 160.00  | 226,70   |
| 3420     | 120.04  | 289,14   |
| 3420     | 120.05  | 554,46   |

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| PROGRAMA | PARTIDA | TOTAL    |
|----------|---------|----------|
| 3420     | 120.06  | 154,82   |
| 3420     | 121.00  | 436,97   |
| 3420     | 121.01  | 1.040,70 |
| 3420     | 121.03  | 226,75   |
| 3420     | 130.00  | 1.329,33 |
| 3420     | 130.02  | 1.976,98 |
| 3420     | 131.00  | 3.541,63 |
| 3420     | 160.00  | 2.547,60 |
| 4100     | 120.00  | 844,20   |
| 4100     | 120.01  | 1.408,41 |
| 4100     | 120.03  | 171,97   |
| 4100     | 120.04  | 336,62   |
| 4100     | 120.06  | 533,99   |
| 4100     | 121.00  | 1.556,23 |
| 4100     | 121.01  | 3.112,63 |
| 4100     | 121.03  | 644,12   |
| 4100     | 130.00  | 208,07   |
| 4100     | 130.02  | 294,97   |
| 4100     | 131.00  | 194,40   |
| 4100     | 160.00  | 1.278,75 |
| 4120     | 130.00  | 279,62   |
| 4120     | 130.02  | 433,34   |
| 4120     | 131.00  | 134,23   |
| 4120     | 160.00  | 331,79   |
| 4190     | 120.03  | 113,71   |
| 4190     | 121.00  | 56,36    |
| 4190     | 121.01  | 98,01    |
| 4190     | 121.03  | 11,19    |
| 4190     | 160.00  | 43,13    |
| 4220     | 120.00  | 423,35   |
| 4220     | 120.01  | 140,29   |
| 4220     | 120.03  | 399,39   |
| 4220     | 120.04  | 213,96   |
| 4220     | 120.06  | 156,31   |
| 4220     | 121.00  | 706,33   |
| 4220     | 121.01  | 1.349,66 |
| 4220     | 121.03  | 208,57   |
| 4220     | 160.00  | 440,45   |
| 4221     | 120.01  | 445,35   |
| 4221     | 120.03  | 227,42   |
| 4221     | 120.04  | 2.465,71 |
| 4221     | 120.06  | 211,15   |
| 4221     | 121.00  | 1.778,84 |
| 4221     | 121.01  | 3.330,14 |
| 4221     | 121.03  | 425,76   |
| 4221     | 130.00  | 403,60   |

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| PROGRAMA | PARTIDA | TOTAL    |
|----------|---------|----------|
| 4221     | 130.02  | 671,04   |
| 4221     | 131.00  | 508,41   |
| 4221     | 160.00  | 1.717,44 |
| 4320     | 120.00  | 504,02   |
| 4320     | 120.01  | 1.926,65 |
| 4320     | 120.03  | 169,72   |
| 4320     | 120.04  | 865,99   |
| 4320     | 120.05  | 43,51    |
| 4320     | 120.06  | 492,84   |
| 4320     | 121.00  | 1.902,16 |
| 4320     | 121.01  | 3.773,41 |
| 4320     | 121.03  | 704,45   |
| 4320     | 160.00  | 1.808,35 |
| 4321     | 120.00  | 171,34   |
| 4321     | 120.01  | 150,64   |
| 4321     | 120.03  | 57,70    |
| 4321     | 120.04  | 342,30   |
| 4321     | 120.05  | 44,82    |
| 4321     | 120.06  | 97,89    |
| 4321     | 121.00  | 445,19   |
| 4321     | 121.01  | 939,74   |
| 4321     | 121.03  | 214,05   |
| 4410     | 120.00  | 1.058,39 |
| 4410     | 120.01  | 445,35   |
| 4410     | 120.03  | 969,14   |
| 4410     | 120.04  | 481,90   |
| 4410     | 120.06  | 299,69   |
| 4410     | 121.00  | 1.889,84 |
| 4410     | 121.01  | 2.839,93 |
| 4410     | 121.03  | 541,68   |
| 4410     | 160.00  | 1.549,23 |
| 4530     | 120.00  | 675,36   |
| 4530     | 120.01  | 593,80   |
| 4530     | 120.03  | 227,42   |
| 4530     | 120.04  | 241,66   |
| 4530     | 120.06  | 313,53   |
| 4530     | 121.00  | 1.046,86 |
| 4530     | 121.01  | 2.178,22 |
| 4530     | 121.03  | 392,53   |
| 4530     | 130.00  | 634,94   |
| 4530     | 130.02  | 925,62   |
| 4530     | 131.00  | 946,91   |
| 4530     | 160.00  | 1.636,29 |
| 4911     | 120.00  | 173,00   |
| 4911     | 120.01  | 593,80   |
| 4911     | 120.03  | 555,11   |

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| PROGRAMA | PARTIDA | TOTAL    |
|----------|---------|----------|
| 4911     | 120.06  | 160,51   |
| 4911     | 121.00  | 767,90   |
| 4911     | 121.01  | 1.609,22 |
| 4911     | 121.03  | 215,02   |
| 4911     | 160.00  | 457,00   |
| 9120     | 120.00  | 337,68   |
| 9120     | 120.01  | 296,90   |
| 9120     | 120.03  | 399,39   |
| 9120     | 120.04  | 192,76   |
| 9120     | 120.05  | 708,83   |
| 9120     | 120.06  | 302,43   |
| 9120     | 121.00  | 1.236,00 |
| 9120     | 121.01  | 2.596,28 |
| 9120     | 121.03  | 371,18   |
| 9120     | 130.00  | 116,27   |
| 9120     | 130.02  | 184,32   |
| 9120     | 131.00  | 418,64   |
| 9120     | 160.00  | 1.078,41 |
| 9200     | 120.00  | 1.605,23 |
| 9200     | 120.01  | 224,50   |
| 9200     | 120.03  | 1.474,32 |
| 9200     | 120.04  | 1.752,11 |
| 9200     | 120.06  | 912,42   |
| 9200     | 121.00  | 3.170,82 |
| 9200     | 121.01  | 6.479,16 |
| 9200     | 121.03  | 1.099,37 |
| 9200     | 130.00  | 57,42    |
| 9200     | 130.02  | 113,57   |
| 9200     | 131.00  | 152,99   |
| 9200     | 160.00  | 2.306,03 |
| 9201     | 120.04  | 48,90    |
| 9201     | 120.06  | 13,50    |
| 9201     | 121.00  | 24,92    |
| 9201     | 121.01  | 46,06    |
| 9201     | 121.03  | 27,84    |
| 9240     | 120.04  | 1.054,50 |
| 9240     | 120.05  | 88,33    |
| 9240     | 120.06  | 178,86   |
| 9240     | 121.00  | 606,44   |
| 9240     | 121.01  | 1.161,27 |
| 9240     | 121.03  | 276,76   |
| 9240     | 160.00  | 432,41   |
| 9310     | 120.00  | 1.178,88 |
| 9310     | 120.01  | 593,80   |
| 9310     | 120.03  | 227,42   |
| 9310     | 120.04  | 289,14   |

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| PROGRAMA | PARTIDA      | TOTAL             |
|----------|--------------|-------------------|
| 9310     | 120.06       | 261,76            |
| 9310     | 121.00       | 1.420,90          |
| 9310     | 121.01       | 3.507,10          |
| 9310     | 121.03       | 427,62            |
| 9310     | 160.00       | 909,63            |
| 9340     | 120.00       | 506,52            |
| 9340     | 120.01       | 76,05             |
| 9340     | 120.03       | 50,98             |
| 9340     | 120.04       | 385,52            |
| 9340     | 120.06       | 134,39            |
| 9340     | 121.00       | 644,49            |
| 9340     | 121.01       | 1.519,10          |
| 9340     | 121.03       | 168,45            |
| 9340     | 160.00       | 363,36            |
|          | <b>TOTAL</b> | <b>356.954,31</b> |

**2).- DEDUCCIONES DEL PRESUPUESTO DE GASTO:**

| PROGRAMA | PARTIDA      | TOTAL             |
|----------|--------------|-------------------|
| 9290     | 50000        | 356.954,31        |
|          | <b>TOTAL</b> | <b>356.954,31</b> |

“(...)

Eivissa, 25 de marzo de 2024

**El consejero de Presidencia, Hacienda, Gestión Económica y Deportes**  
Salvador Losa Mari

